## **Priority Ranking Description** 10/11 WASTE & RECYCLING GENERAL 1 £3.500 0% 1% 2 **ECONOMIC DEVELOPMENT** £5,000 5% 3 CONTRIBUTIONS TO VOLUNTARY ORGANISATIONS £44.000 13% 3 £106,968 **CAB BANBURY** 3 CAB BICESTER £86.263 10% KIDLINGTON INFORMATION CENTRE 3 £10,938 1% 3 **COMMUNITY ASSOCIATIONS** £9,000 1% HANWELL FIELDS COMMUNITY CENTRE PARADIGM £22,084 3% **SHOPMOBILITY** £26,263 3% **GRANTS PUBLIC HALLS & RECNL FACILITIES** £38.775 5% 2% 3 PLAY GRANTS & PROJECTS £17,579 2% 3 YOUTH ACTIVITIES £15.065 SPORTS PROJECTS 0% 3 £4,089 3 0% SCHOOL CLUB LINKS £2.141 HOUSING PARTNERSHIPS INCLUDING ORCC RURAL HOUSING ENABLEMENT £79,864 10% £199.000 LOCAL TRANSPORT SERVICES 24% **RURAL DEVELOPMENT** £36,760 4% ARTS GRANTS £70,381 8%

£831,843

£25,000

£20,673

£8,500

**APPENDIX 3** 

100%

3%

1%

2%

Required reduction to match budget reduction - 26%

**Grants Payable\*\*\*\*** 

SAFER COMMUNITIES

NATURE CONSERVATION

SAFER COMMUNITIES INITIATIVES

5

£216,279

<sup>\*\*\*\*</sup>excludes those accounted for within building blocks